

Lane County - Service Option Sheet - FY 20-21 Adopted

SOS 25: **Land Mgmt - Metro Plan Amendment**

Service Category: General Government

Dept: Public Works

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

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Executive Summary

Chapter II, Growth Management Policy 1,5 of the Eugene-Springfield Metropolitan Area General Plan (Metro Plan) provides requirements for the creation of new special service districts within the plan boundary. This policy was adopted prior to changes in local government financing that resulted from the passage of Ballot Measures 5,47 and 50. These changes drastically affected the county's ability to finance public safety services at appropriate levels both inside and outside of the Metro Plan. Amendments to the Metro Plan are necessary to enable the authorization of a new financing vehicle without undermining the compact urban growth policies of the Metro Plan.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$10,000	\$10,000	0.20

Transfer of \$10,000 from the General Fund to the Public Works Land Management Division Fund 570 to partially defray costs associated with a Type 3 amendment to the Eugene-Springfield Metropolitan Area General Plan, including .20 FTE (Senior Planner) and approximately 20 hours of Legal Counsel staff review. Maximum potential workload is .40 FTE (Senior Planner) and 80 hours of Legal Counsel review. Work began in FY 19-20, with \$40,000 transfer. This remaining transfer represents estimated remaining work for FY 20-21.

State/Federal Mandate

None.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members